Wiltshire Highways Maintenance Warminster Area Board

2019 - 2023





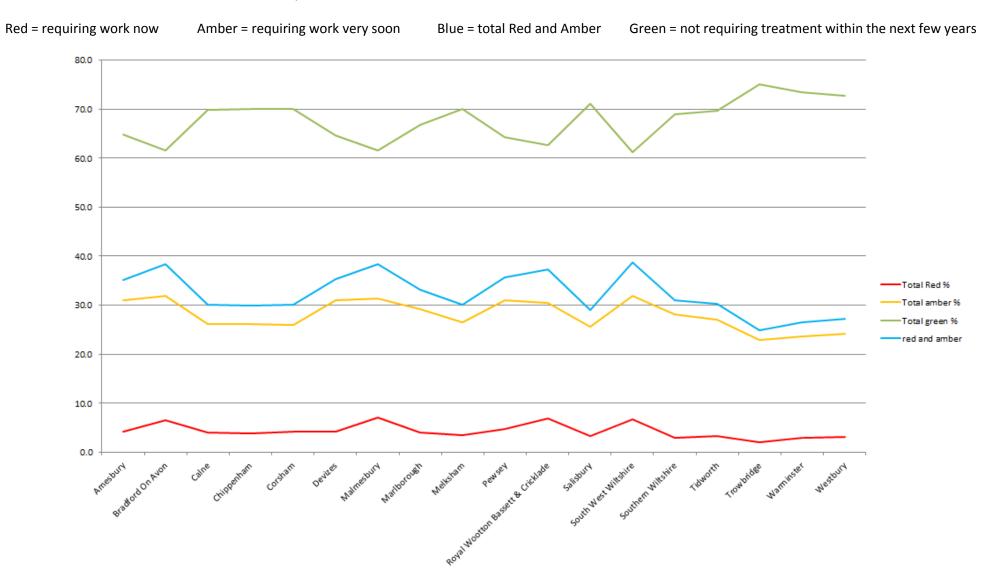




March 2019

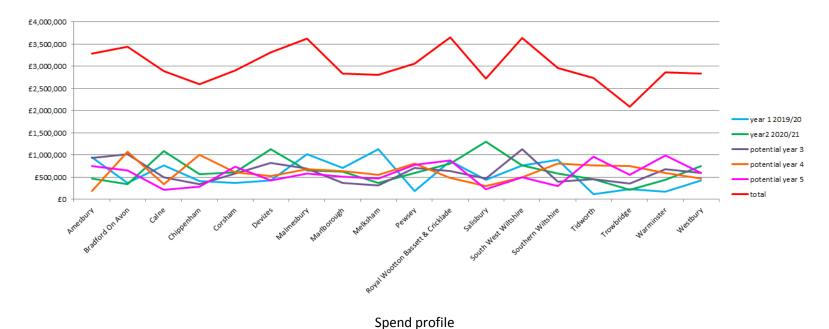
CURRENT CONDITION BY AREA BOARD

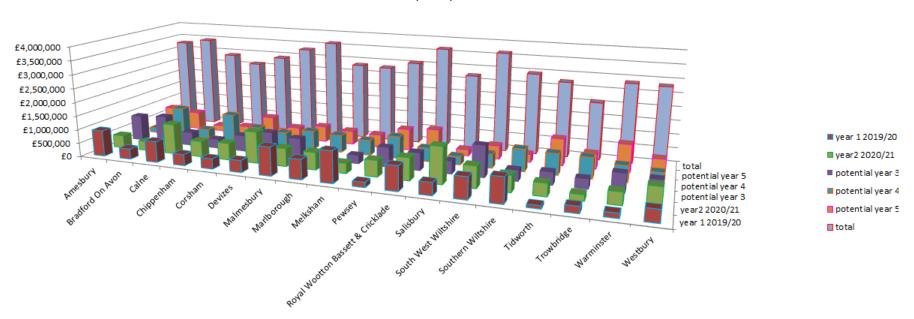
TOTAL LENGTH OF THE ADOPTED NETWORK REQUIRING MAINTENANCE



needs

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.





	Amesbury	Bradford On	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
		Avon								
year 1	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
2019/20	1555,651	1372,001	1730, 100	1 102,011	1303,371	1127,307	11,021,100	1710,000	11,121,011	1175,011
year2	£464,617	£338,694	£1,092,637	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
2020/21	1404,017	1330,034	11,092,037	1303,240	1011,093	11,133,203	1040,734	1020,032	1300,881	1360,330
potential	£936,905	£1,011,484	£497,742	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
year 3	1930,903	11,011,464	1497,742	1342,000	1360,400	1012,095	1090,000	1304,490	1307,393	1709,027
potential	£188,128	£1,070,833	£333,492	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
year 4	1100,120	11,070,055	1555,492	11,008,110	1010,000	1310,647	1000,000	1051,645	1555,156	1800,000
potential	£750,000	£650,000	£209,643	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
year 5	1730,000	1030,000	1209,043	1273,630	1740,000	1413,000	E370,026	1303,231	1405,214	1780,000
total	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
year 1 2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
year2 2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£210,600	£439,452	£744,367	£11,714,645
potential year 3	£636,729	£460,925	£1,127,228	£397,967	£455,528	£355,284	£671,490	£591,023	£10,954,582
potential year 4	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
potential year 5	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
total	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually.

The following pages detail the schemes that have been considered in the 5year plan,

WARMINSTER AREA BOARD

Road number	lifecycle number	General description	Description from	Description to	Treatment	Length	Year
A350	WARM_19_0001	SD0419 - A350 WARMINSTER ROAD, UPTON SCUDAMORE	OLD WARMINSTER ROAD LIGHTS	WELLHEAD DROVE	SURFACE DRESSING	2500	2019/20
A3098	WARM_19_0002	BRIDGE OVER A36	SLIP ON / OFF A 36	DEAD MAIDS XRDS	SURFACING	APPX 210M	2019/20
C364	WARM_19_0003	STATION ROAD	MARKET PLACE	END	SURFACE DRESSING	290	2019/20
C281	WARM_19_0004	PARSONAGE FARM LANE / ROAD	30/60 CHANGE HORNINGSHAM EAST	C41/B	SURFACE DRESSING	1290	2019/20

C364	WARM_20_0001	IMBER RD	FAIRFIELD RD	BOREHAM RD	GROUTED ASPHALT	210	2020/21
B3097	WARM_20_0002	SD0443 - B3097 BOREHAM ROAD, WARMINSTER			SURFACE DRESSING	950	2020/21
C10	WARM_20_0003	COPHEAP LANE WARMINSTER	ELM HILL	IMBER RD	SURFACING	680	2020/21
UC844801/1	WARM_20_0004	SHORT STREET (A3098 N TO STOP END) CHAPMANSLADE			MICROASPHALT	660	2020/21
C220	WARM_20_0005	TILSHEAD DOWN ROAD	TILSHEAD	CHITTERNE	RETEXTURING	2900	2020/21
C270	WARM_20_0006	ROUNDHILL FARM ROAD, HORNINGSHAM			SURFACE DRESSING		2020/21
C270	WARM_20_0007	FOREST ROAD, COCK ROAD WATER LANE			SURFACE DRESSING		2020/21
A362	WARM_20_0008	A362 CORSLEY HEATH CORSLEY	COUNTY BOUNDARY	40 MPH	SURFACING	700	2020/21

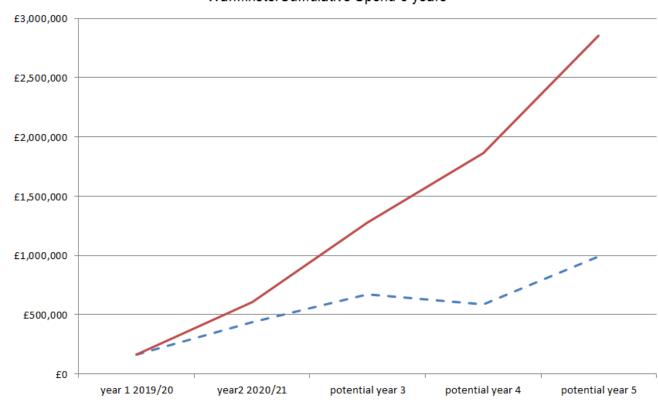
C272	WARM_21_0001	C/L RAIL BRIDGE TO 30 MPH HEYTESBURY AND 30/60MPH MANOR FARM TO RAIL BRIDGE	HEYTESBURY	TYTHERINGTON	SURFACE DRESSING	1540	2021/22
UC	WARM_21_0002	HUNTENHULL GREEN, CORSLEY			SURFACE TREATMENT	948	2021/22
UC	WARM_21_0003	GEYS HILL - STALLS LANE, DERTFORDS (CORSLEY)			SURFACE TREATMENT	1646	2021/22
C10	WARM_21_0004	COPHEAP LANE, WARMINSTER			SURFACING	672	2021/22

UC934201 UC924209	WARM_21_0005	MILL FARM ROAD HEYTESBURY (10)	TYTHERINGTON RD	C10 CORTON RD HEYTESBURY	REQUIRES REVIEW	2200	2021/22
C10	WARM_21_0006	C10 BOYTON TO SHERRINGTON MANOR	C271 BOYTON	SHERRINGTON MANOR	REQUIRES REVIEW	1480	2021/22
C360	WARM_22_0001	DEVERILL ROAD, WARMINSTER			ТВС	1123	2021/22
UC	WARM_22_0002	SHORT STREET, CHALCOT			SURFACE TREATMENT	816	2022/23
UC	WARM_22_0003	CLEY HILL FARM, CORSLEY			SURFACE TREATMENT	992	2022/23
C364	WARM_22_0004	STATION ROAD, WARMINSTER			SURFACING	250	2022/23
UC	WARM_22_0005	SAMBOURNE ROAD, WARMINSTER			SURFACING	566	2022/23
UC	WARM_22_0006	FAIRFIELD ROAD, WARMINSTER			SURFACING	271	2022/23
UC	WARM_22_0007	CHURCH LANE SHERRINGTON	EAST SUTTON HILL NORTH EAST	C10 SHERRINGTON	REQUIRES REVIEW	530	2022/23
UC	WARM_23_0001	UC UPTON SCUDAMORE TO A350			SURFACE TREATMENT	460	2023/24
C10	WARM_23_0002	BISHOPSTROW ROAD, WARMINSTER			SURFACE TREATMENT	2359	2023/24
C22	WARM_23_0003	TOWNSEND, CHITTERNE			REQUIRES REVIEW		2023/24
A3098	WARM_23_0004	THOULSTONE (A36 ON/OFF SLIPS)			REQUIRES REVIEW		2023/24
B390	WARM_23_0005	B390, CHITTERNE			REQUIRES REVIEW		2023/24
C22	WARM_23_0006	HIGH STREET CODFORD	A36 WEST	A36 ENTRANCE CODFORD GIGGAN ST	REQUIRES REVIEW	1510	2023/24

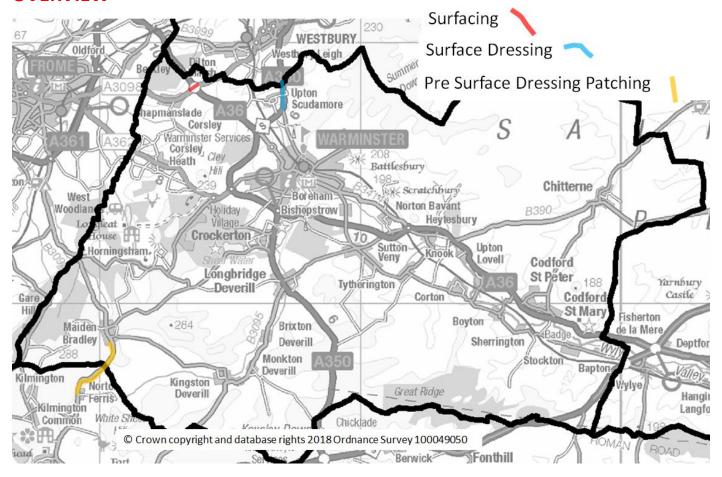
- - Warminster Annual spend

---- WarminsterCumulative Spend 5 years

1		
	Warminster Annual spend	WarminsterCumulative Spend 5 years
year 1 2019/20	£166,518	£166,518
year2 2020/21	£439,452	£605,970
potential year 3	£671,490	£1,277,460
potential year 4	£587,426	£1,864,886
potential year 5	£990,772	£2,855,658
total	£2,855,658	



WARMINSTER AREA BOARD 2019/20 OVERVIEW



A3098 BRIDGE OVER A36 from SLIP ON / OFF A 36 to DEAD MAIDS XRDS



A350 WARMINSTER ROAD FROM OLD WARMINSTER ROAD LIGHTS TO WELLHEAD DROVE

Length 2500m



© Crown copyright and database rights 2018 Ordnance Survey 100049050

SURFACE DRESSING Part area Board

B3092 COOMBE BARN LANE NORTON FERRIS NORTH TO 30MPH (MAIDEN BRADLEY)

Length 2690m, Pre Surface Dressing Patching as required

